

Accounting Period:  
Agustus 2024 - Agustus 2025

Februari 2025

Cost category / measures	Description/Particulars	Date of payment			Amount Paid	
					Currency	Amount
1	Organizing training to enhance skills and knowledge in first aid and basic medical care for 20 non-medical personnel in rural areas.					
1.1	Revising the training module on basic medical care to align with current conditions or field findings.					
1.1.1	Review the Basic Medical Care training module, "Where There Is No Doctor".					
1.1.1.1	Meeting Pakckages					
1.1.1.2	Editor					
1.1.1.3	Desain Layout/grafis					
1.1.1.4	Illustrator					
1.1.1.5	Honorarium Copywriter					
1.1.2	Print the Basic Medical Care training module, "Where There Is No Doctor".					
1.1.2.1	Printed dummy "Where There Is No Doctor" module.					
1.1.2.2	Printed "Where There Is No Doctor" module.					
1.1.2.3	Logistic Bali - Waingapu					
1.2	<b>Activity 1.1</b> Development of Standard Operating Procedures (SOP) for Primary Medical Care.					
1.2.1	Standard Operating Procedures (SOP) for reporting and handling health cases by Agen Kawan Sehat.					
1.2.1.1	Meeting Pakckages					
1.2.2	SOP for response and action by medical personnel.					
1.2.2.1	Parallel with activity 1.2.1.1					
1.2.3	SOP for refilling First Aid Kits (P3K).					
1.2.3.1	Parallel with activity 1.2.1.1					
1.2.4	SOP for the distribution of basic medical equipment.					
1.2.4.1	Parallel with activity 1.2.1.1					
1.3	<b>Activity 1.2</b> Selection of participants (teachers or community health activists) for the training program.					
1.3.1	Meeting Pakckages					
1.4	<b>Activity 1.3</b> Conducting training on Basic Medical Care.					
1.4.1	Delivering theoretical material.					
1.4.1.1	Preparation of presentation materials - Meeting package					
1.4.1.2	Rent Meeting Room					
1.4.1.3	Speaker + mircophone (RK)					
1.4.1.4	Projector (RK)					
1.4.1.5	Stationery					
1.4.1.6	Agent Kawan Sehat - Stationary Kit					
	<b>Consumption and Snack</b>					
1.4.1.7	Experties					
1.4.1.8	Fasilitator - Medical Team & Storyteller					
1.4.1.9	Team KBI and Documentator					
	<b>Agent Kawan Sehat - Accomodation</b>					
1.4.1.10	Agent Kawan Sehat - Transport					
1.4.1.11	Agent Kawan Sehat - Consumption					
1.4.1.12	Agent Kawan Sehat - Snack					
1.4.1.13	Agent Kawan Sehat - Homestay					
	<b>Honorarium</b>					
1.4.1.14	Experties					
1.4.1.15	Fasilitator - Medical team					
1.4.1.16	Documentator					
1.4.1.17	Storyteller					
	<b>Publication</b>					
1.4.1.18	Tripod Banner					
1.4.1.19	Banner Training					
1.4.1.20	Agent Kawan Sehat Certificate					
1.4.1.21	Tripod Hp					

	<b>Logistic</b>					
1.4.1.22	Logistic Bali-Sumba (Training Supplies)					
<b>1.4.2</b>	<b>Delivering practical material.</b>					
1.4.2.1	Prepare presentation Materials - Meeting Package					
<b>1.4.3</b>	<b>Presenting SOPs related to Basic Medical Care activities.</b>					
1.4.3.1	Prepare presentation Materials - Meeting Package					
	<b>Activity 1.4</b>					
<b>1.5</b>	<b>Advanced training on the use of the Agen Kawan Sehat app for reporting health cases in Primary Medical Care.</b>					
1.5.1	Prepare presentation Materials - Meeting Package					
	<b>Activity 1.5</b>					
<b>1.6</b>	<b>Evaluation of training activities.</b>					
<b>1.6.1</b>	<b>Conduct pre-test and post-tests to assess changes in the knowledge and skills of participants in Basic Medical Care.</b>					
1.6.1.1	Administration - printing					
	<b>Activity 1.6</b>					
<b>2</b>	<b>Procurement of medicines and essential support equipment for basic medical care for participants.</b>					
<b>2.1</b>	<b>Procurement of basic medical care equipment.</b>					
<b>2.1.1</b>	<b>Procurement and distribution of medications.</b>					
2.1.1.1	Medicine package					
2.1.1.1.2	Invoice - Receipt Apotek Pharma Care Sanur - Medecine	10	2	25	IDR	26,000,000.00
2.1.1.2	Logistic medicine Bali - Waingapu					
2.1.1.3	Packing medicine					
<b>2.1.2</b>	<b>Procurement of medical equipment and supplies.</b>					
2.1.2.1	Snake venom suction					
2.1.2.2	Tensimeter dan stethoscop for trainer					
2.1.2.3	Tensimeter dan stethoscop fo Agent Kawan Sehat					
2.1.2.4	Gift for Agent Kawan Sehat					
2.1.2.5	Mitela - bandage					
2.1.2.6	Ear washing blub					
2.1.2.7	Scissors					
2.1.2.8	Nail Clipper					
2.1.2.9	Chirurgical pinset and medical scissors					
2.1.2.10	Flea comb					
2.1.2.11	Tshirt Kawan Sehat for Agent Kawan Sehat					
2.1.2.12	Backpack					
2.1.2.13	Logistic Bali-Sumba					
<b>2.1.3</b>	<b>Procurement of basic medical care support.</b>					
<b>2.1.3.1</b>	<b>Internet/Phone credit for Agent</b>					
2.1.3.1.41	1. Receipt - Internet/Phone Credit February - Agen Veronika	13	2	25	IDR	151,500
2.1.3.1.42	2. Receipt - Internet/Phone Credit February - Ferias	13	2	25	IDR	151,500
2.1.3.1.43	3. Receipt - Internet/Phone Credit February - Agen Martha	13	2	25	IDR	151,500
2.1.3.1.44	4. Receipt - Internet/Phone Credit February - Agen Agustina	13	2	25	IDR	151,500
2.1.3.1.45	5. Receipt - Internet/Phone Credit February - Agen Tirza	13	2	25	IDR	151,500
2.1.3.1.46	6. Receipt - Internet/Phone Credit February - Agen Longa	13	2	25	IDR	151,500
2.1.3.1.47	7. Receipt - Internet/Phone Credit February - Agen Arce	13	2	25	IDR	151,500
2.1.3.1.48	8. Receipt - Internet/Phone Credit February - Agen Katrina	21	2	25	IDR	151,500
2.1.3.1.49	9. Receipt - Internet/Phone Credit February - Agen Ruth	13	2	25	IDR	151,500
2.1.3.1.50	10. Receipt - Internet/Phone Credit February - Agen Adriyana	13	2	25	IDR	151,500
2.1.3.1.51	11. Receipt - Internet/Phone Credit February - Agen Mensi	13	2	25	IDR	151,500
2.1.3.1.52	12. Receipt - Internet/Phone Credit February - Agen Welmince	13	2	25	IDR	151,500
2.1.3.1.53	13. Receipt - Internet/Phone Credit February - Agen Ester Wori	13	2	25	IDR	151,500
2.1.3.1.54	14. Receipt - Internet/Phone Credit February - Agen Florida	18	2	25	IDR	151,500
2.1.3.1.55	15. Receipt - Internet/Phone Credit February - Agen Yasmira	17	2	25	IDR	151,500
2.1.3.1.56	16. Receipt - Internet/Phone Credit February - Agen Ester Niwa	13	2	25	IDR	151,500
2.1.3.1.57	17. Receipt - Internet/Phone Credit February - Agen Yosef	13	2	25	IDR	151,500
2.1.3.1.58	18. Receipt - Internet/Phone Credit February - Agen Ema	13	2	25	IDR	151,500
2.1.3.1.59	19. Receipt - Internet/Phone Credit February - Agen Desiana	13	2	25	IDR	151,500
2.1.3.1.60	20. Receipt - Internet/Phone Credit February - Agen Imelda	13	2	25	IDR	151,500
	<b>Activity 2.1</b>					
<b>2.2</b>	<b>Simulation and practical exercises on the use of basic medical care equipment.</b>					
2.2.1	Medical Props					
2.2.2	Training Media					
2.2.3	RDТ Malaria					
2.2.4	Logistic Bali-Sumba					
	<b>Activity 2.2</b>					

2.3	Distribution of basic medical care equipment to school representatives and community activity centers.					
	Parallel with activity 1.4					
	<b>Activity 2.3</b>					
3	Campaigning to raise awareness and promote the adoption of healthy and hygienic living practices within the community.					
3.1	Developing the Kawan Sehat Book as an educational tool for early education on Clean and Healthy Living Behavior (PHBS).					
3.1.1	Design and concept of posters.					
3.1.1.1	Meeting Packages					
3.1.1.2	Illustrator Fee					
3.1.2	Print and distribute posters.					
3.1.2.1	Printing dummy					
3.1.2.2	Printing poster poster - rokok dan sampah (kain size A2 Thick Canvas Water Repellent) - Agen					
3.1.2.3	Printing poster PHBS dan Malaria (kain size A2 Thick Canvas Water Repellent) - Agen					
3.1.2.4	Printing poster - rokok dan sampah (Albatros) - Mitra - A2					
3.1.2.5	Printing poster PHBS dan Malaria (Albatros) - Mitra - A2					
3.1.2.6	Logistic Bali-Sumba					
3.1.3	Campaign for Clean and Healthy Living Behavior (PHBS) through posters.					
3.1.3.1	Transport car 4 - rent					
3.1.3.2	Transport fuel - Truck of life (PP)					
3.1.3.3	Consumption package for team					
	<b>Activity 3.1</b>					
3.2	Collaborative action in implementing Clean and Healthy Living Behavior (PHBS).					
3.2.1	Design and concept of the Kawan Sehat Book II.					
3.2.1.1	Meeting Packages					
3.2.1.2	Illustrator Fee					
3.2.2	Print and distribute the Kawan Sehat Book.					
3.2.2.1	Printing dummy					
3.2.2.2	Printing Buku Kawan Sehat - Revisi 1 (A4)					
3.2.2.3	Printin teaching modul - Buku Ilustrasi Kawan Sehat					
3.2.2.4	Logistic buku Kawan Sehat					
3.2.3	Develop the teaching module for the Kawan Sehat Book.					
3.2.3.1	Meeting package - develop teaching modul					
	<b>Activity 3.2</b>					
3.3	Audience support for the Basic Medical Care program with the East Sumba District Health Office through the Puskesmas.					
3.3.1	Storytelling "Kawan Sehat" at schools and during specific events.					
3.3.1.1	independently done by teacher					
3.3.2	Initiate communal garden projects.					
	parallel with monitoring activity					
3.3.2.1	Seed package for Agent Kawan Sehat					
3.3.2.1.1	Receipt - CV Peduli Kasih - Vegetable Seed	11	2	25	IDR	90,000.00
3.3.2.2	Seed package for mitra					
3.3.2.3	Logistic Bali - Sumba					
3.3.3	PHBS campaign activities at schools, "Let's Brush Our Teeth".					
	parallel with monitoring activity					
3.3.3.1	Toothpaste					
3.3.3.2	Toothbrush					
3.3.3.3	Plastic Mug					
3.3.3.4	Soap					
3.3.3.5	Logistic					
	<b>Activity 3.3</b>					
4	Establishing partnerships with the nearest Puskesmas to ensure readiness, support, and reporting during the first semester.					
4.1	Drafting a Memorandum of Understanding (MOU) with the East Sumba District Health Office in collaboration with the Puskesmas.					
4.1.1	Meeting package - MoU					
4.1.2	Administration					
	<b>Activity 4.1</b>					
4.2	Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.					
4.2.1	Parallel with activity 1.4					
4.3	Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.					

4.3.1	Meeting Package					
4.3.2	Administration					
4.3.3	Biaya transport YanKes					
4.3.4	Consumption					
	Activity 4.3					
4.4	Regular reporting					
4.4.1	Honorarium YanKes Puskesmas team					
	Activity 4.4					
5	Evaluation and Monitoring of Primary Medical Care					
5.1	Monitoring					
5.1.1	Field visits for meetings with Agen Kawan Sehat.					
Tr 5.1.1.1	Transport fuel - Motorcycle	Column 1	Column 2	Column 3	Column 4	Column 5
5.1.1.1.1	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	5	2	25	IDR	20,000.00
5.1.1.1.2	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	11	2	25	IDR	85,180.00
5.1.1.1.3	Receipt - Bensin Eceran - Fuel motorbike for evaluation and monitoring	14	2	25	IDR	30,000.00
5.1.1.1.4	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	19	2	25	IDR	33,024.00
5.1.1.1.5	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	19	2	25	IDR	30,186.00
5.1.1.1.6	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	19	2	25	IDR	26,120.00
5.1.1.1.7	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	19	2	25	IDR	60,000.00
5.1.1.1.8	Receipt - Bensin Eceran - Fuel motorbike for evaluation and monitoring	20	2	25	IDR	30,000.00
5.1.1.1.9	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	22	2	25	IDR	50,000.00
5.1.1.1.10	Receipt - KBI - Transport for Agen to baksos in Napu	22	2	25	IDR	100,000.00
5.1.1.1.11	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	22	2	25	IDR	65,000.00
5.1.1.1.12	Receipt - Bensin Eceran - Fuel motorbike for evaluation and monitoring	25	2	25	IDR	30,000.00
5.1.1.1.13	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	25	2	25	IDR	33,010.00
5.1.1.1.14	Receipt - Bensin Eceran - Fuel motorbike for evaluation and monitoring	25	2	25	IDR	30,000.00
5.1.1.1.15	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	27	2	25	IDR	30,000.00
5.1.1.1.16	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	28	2	25	IDR	70,000.00
5.1.1.1.17	Receipt - Pertamina - Fuel motorbike for evaluation and monitoring	28	2	25	IDR	32,121.00
5.1.1.1.18	Receipt - Pasar Matawai - Fuel motorbike for evaluation and monitoring	28	2	25	IDR	20,000
5.1.1.2	Transport for agent kawan sehat					
5.1.1.2.1	KBI - Receipt - Transport for Agen Imelda Kahi Timba	19	2	25	IDR	100,000
5.1.1.2.2	KBI - Receipt - Transport for Desiana Ata Hawu	4	3	25	IDR	100,000
5.1.1.2.3	KBI - Receipt - Transport for Ema Konga Naha	6	3	25	IDR	100,000
5.1.1.2.4	KBI - Receipt - Transport for Yosef Katanga Rangka Ndima	3	3	25	IDR	100,000
5.1.1.2.5	KBI - Receipt - Transport for Ester Niwa Lapir	3	3	25	IDR	100,000
5.1.1.2.6	KBI - Receipt - Transport for Yusmira Day Anawulang	17	2	25	IDR	100,000
5.1.1.2.7	KBI - Receipt - Transport for Florida Neda Nggaba	17	2	25	IDR	100,000
5.1.1.2.8	KBI - Receipt - Transport for Ester Wori Hana	13	2	25	IDR	100,000
5.1.1.2.9	KBI - Receipt - Transport for Welmince Konda Ngguna	19	2	25	IDR	100,000
5.1.1.2.10	KBI - Receipt - Transport for Mensi Nurani Konga Wandal	20	2	25	IDR	100,000
5.1.1.2.11	KBI - Receipt - Transport for Agen Adriyana Jera Pay	28	2	25	IDR	100,000
5.1.1.2.12	KBI - Receipt - Transport for Agen Ruth Ata Djama	14	2	25	IDR	100,000
5.1.1.2.13	KBI - Receipt - Transport for Agen Katrina Konda Ngguna	25	2	25	IDR	100,000
5.1.1.2.14	KBI - Receipt - Transport for Agen Arce Paji Maji	21	2	25	IDR	100,000

5.1.1.2.15	KBI - Receipt - Transport for Agen Longa Ana Moki	13	2	25	IDR	100,000
5.1.1.2.16	KBI - Receipt - Transport for Agen Tirza Destriani	28	2	25	IDR	100,000
5.1.1.2.17	KBI - Receipt - Transport for Agen Agustina Pekawoli	17	2	25	IDR	100,000
5.1.1.2.18	KBI - Receipt - Transport for Agen Martha Banja Oru	17	2	25	IDR	100,000
5.1.1.2.19	KBI - Receipt - Transport for Agen Ferias Bangu Kahi	17	2	25	IDR	100,000
5.1.1.2.20	KBI - Receipt - Transport for Agen Veronika Laka Ata Ambu	27	2	25	IDR	100,000
5.1.1.3	Meeting package					
5.1.1.3.1	Receipt - KBI - Meeting package 7 kecamatan refill agen	6	3	25	IDR	2,100,000.00
5.1.1.4	Consumption team					
5.1.1.4.1	Receipt - Pasar Matawai - Consumption Team	13	2	25	IDR	70,000.00
5.1.1.4.2	Receipt - Pasar Matawai - Consumption Team	14	2	25	IDR	26,000.00
5.1.1.4.3	Receipt - Warung Soto Kambing - Consumption Team	17	2	25	IDR	25,000.00
5.1.1.4.4	Receipt - Warung Makan - Consumption Team	17	2	25	IDR	58,000.00
5.1.1.4.5	Receipt - Warung Sabu Indah - Consumption Team	19	2	25	IDR	80,000.00
5.1.1.4.6	Receipt - Alfamart - Consumption Team	19	2	25	IDR	34,800.00
5.1.1.4.7	Receipt - Pasar Matawai - Consumption Team	19	2	25	IDR	5,000.00
5.1.1.4.8	Receipt - Pasar Matawai - Consumption Team	19	2	25	IDR	12,000.00
5.1.1.4.9	Receipt - Warung Makan - Consumption Team	19	2	25	IDR	50,000.00
5.1.1.4.10	Receipt - Pasar Matawai - Consumption Team	20	2	25	IDR	50,000.00
5.1.1.4.11	Receipt - Warung Makan - Consumption Team	20	2	25	IDR	40,000.00
5.1.1.4.12	Receipt - Warung Makan Soto Kambing - Consumption Team	22	2	25	IDR	25,000.00
5.1.1.4.13	Receipt - Warung Makan - Consumption Team	22	2	25	IDR	32,000.00
5.1.1.4.14	Receipt - Warung Makan - Consumption Team	22	2	25	IDR	20,000.00
5.1.1.4.15	Receipt - Warung Makan - Consumption Team	25	2	25	IDR	20,000.00
5.1.1.4.16	Receipt - Warung Sabu Indah - Consumption Team	25	2	25	IDR	60,000.00
5.1.1.4.17	Receipt - Warung Sabu Indah - Consumption Team	25	2	25	IDR	40,000.00
5.1.1.4.18	Receipt - Warung Sabu Indah - Consumption Team	27	2	25	IDR	72,000.00
5.1.1.4.19	Receipt - Warung Pertemuan- Consumption Team	27	2	25	IDR	115,000.00
5.1.1.4.20	Receipt - Warung Makan - Consumption Team	28	2	25	IDR	35,000.00
5.1.1.4.21	Receipt - Warung Makan - Consumption Team	28	2	25	IDR	52,000.00
5.1.1.4.22	Receipt - Warung Makan - Consumption Team	28	2	25	IDR	45,000.00
5.1.1.4.23	Receipt - Warung Sabu Indah - Consumption Team	28	2	25	IDR	50,000.00
5.1.1.4.24	Receipt - Warung Makan - Consumption Team	28	2	25	IDR	80,000.00
5.1.1.5	Documentator					
5.1.1.5.1	Receipt - KBI - Asisten Documentator Evaluation Trip	28	2	25	IDR	4,000,000
<b>5.1.2</b>	<b>Monitoring through data collected via the app (data analysis).</b>					
<b>5.1.2.1</b>	<b>Appsheet development team</b>					
5.1.2.1.1	Receipt- KBI - Caitanya Dasa	28	2	25	IDR	3,900,000
<b>5.1.2.2</b>	<b>Meeting package</b>					
<b>5.1.3</b>	<b>Monitoring the use of the Kawan Sehat App.</b>					
5.1.3.1	Parellel with 5.1.2 activity					
	<b>Activity 5.1</b>					
<b>5.2</b>	<b>Evaluation</b>					
	<b>Evaluation by medical personnel on data recorded through the app.</b>					
<b>5.2.1</b>						
5.2.1.1	Medical Team (doctor)					
5.2.1.1.1	Receipt- KBI - Tenaga Medis - dr. MEIRLIN RAMBU KAITA	28	2	25	IDR	1,950,000

5.2.1.2	Medical Team (pharmacist)					
5.2.1.2.1	Receipt- KBI - Tenaga Medis - Ivonsiani Natalia	28	2	25	IDR	1,300,000
5.2.2	<b>Evaluation Appsheet - Kawan Sehat</b>					
5.2.2.1	Parallel with activity 5.1.2					
5.2.3	<b>Direct evaluation by the team and medical personnel in the field for Basic Medical Care services.</b>					
5.2.3.1	Transport - rent car					
5.2.3.2	Transport fuel - motorbike					
5.2.3.3	Transport fuel - truck of life					
5.2.3.4	Meeting package					
5.2.3.5	Team consumption					
5.2.3.6	Documentator					
5.2.3.7	Honorarium experties					
	<b>Activity 5.2</b>					
5.3	<b>Final Work Report for PMC 2024-2025 with relevant agencies and partners</b>					
5.3.1	Agen Kawan Sehat Consumption					
5.3.2	Documentator					
	<b>Publication</b>					
5.3.3	Media publications					
5.3.4	Documenter BTS PMC					
5.3.4.1	Receipt - Akbar Motor - Oli MPX	11	2	25	IDR	52,000.00
5.3.4.2	Receipt - Akbar Motor - Ban luar-belakang	11	2	25	IDR	530,000.00
5.3.4.3	Receipt - Akbar Motor - Ban dalam-belakang	11	2	25	IDR	65,000.00
5.3.4.4	Receipt - Akbar Motor - Ongkos Service	11	2	25	IDR	35,000.00
5.3.4.5	Receipt - Pasar Matawai - Konsumsi snack	11	2	25	IDR	42,000.00
5.3.4.6	Receipt - Pasar Matawai - Mantel hujan	12	2	25	IDR	100,000.00
5.3.4.7	Receipt - Pasar Matawai - Lem Cina	12	2	25	IDR	10,000.00
5.3.4.8	Receipt - Pasar Matawai - Klem Kabel	12	2	25	IDR	30,000.00
5.3.4.9	Receipt - Pasar Matawai - Baut Injakan	12	2	25	IDR	20,000.00
5.3.4.10	Receipt - Pasar Matawai - konsumsi snack pertemuan	13	2	25	IDR	106,000.00
5.3.4.11	Receipt - Pasar Matawai - konsumsi makan siang	13	2	25	IDR	70,000.00
5.3.4.12	Receipt - Warung makan - Konsumsi mie	13	2	25	IDR	10,000.00
5.3.4.13	Receipt - Warung Makan - konsumsi sarapan	14	2	25	IDR	35,000.00
5.3.4.14	Receipt - Warung Makan - konsumsi makan siang	14	2	25	IDR	68,000.00
5.3.4.15	Receipt - Bensin Eceran - Bahan bakar motor	14	2	25	IDR	30,000.00
5.3.4.16	Receipt - Pasar Matawai - konsumsi makan malam	14	2	25	IDR	55,000.00
5.3.4.17	Receipt - Pertamina - Bahan bakar motor	25	2	25	IDR	70,150.00
5.3.4.18	Receipt - Sabu Indah - konsumsi snack	25	2	25	IDR	33,000.00
5.3.5	Editing - Output Short movie 15 minutes					
	<b>Activity 5.3</b>					
6	<b>Operational Project</b>					
6.1	<b>Travel Cost</b>					
6.1.1	Ferry Ticket Gilimanuk-Ketapang (Mobil) -- PP					
6.1.2	Ferry Ticket Surabaya - Wgp (Mobil) -- PP					
6.1.3	Passanger ticket Lembar - Wgp -- PP					
6.1.4	Transport - Fuel Car -- PP					
6.1.5	Consumption Team					
	<b>Activity 6.1</b>					
6.2	<b>Accomodation</b>					
6.2.1	Homestay					
6.2.2	Consumption					
6.2.2.1	Receipt - Pasar Matawai - Konsumsi bahan makanan	4	2	25	IDR	75,000.00
6.2.2.2	Receipt - Pasar Matawai - Konsumsi bahan makanan	4	2	25	IDR	83,000.00
6.2.2.3	Receipt - Alfamart - Bumbu dapur	6	2	25	IDR	44,100.00

6.2.2.4	Receipt - Pasar Matawai - konsumsi sayuran	18	2	25	IDR	60,000.00
6.2.2.5	Receipt - Pasar Matawai - konsumsi ikan -	24	2	25	IDR	20,000.00
6.2.2.6	Receipt - Pasar Matawai - konsumsi bahan makanan	26	2	25	IDR	52,000.00
6.2.3	Communication					
6.2.3.4	Receipt - Indihome - Indihome Wiffi January	4	2	25	IDR	346,900
6.2.4	Perdiem					
	<b>Activity 6.2</b>					
6.3	<b>Transport</b>					
6.3.1	Fuel - Motorbike					
6.3.2	Fuel - Truck of Life					
6.3.3	Rent Car - 4X4					
6.3.4	Maintenance motorbike					
6.3.5	Maintenance Car					
6.3.6	Motorbike for KORO					
6.3.7	Accessories, Tax - Motorbike for KORO					
6.3.8	Logistic KORO Operational Motorbike Bali-Wgp					
	<b>Activity 6.3</b>					
6.4	<b>SDM</b>					
6.4.1	Coordinator Program PMC					
6.4.1.2	Pengeluaran bank - Salary Kawan Erwin februari 2025	28	2	25	IDR	4,550,000
6.4.2	Laptop Coordinator Program PMC					
6.4.3	Editor Social Media (short movie atau reels)					
6.4.3.1	Receipt - Tamu Uumbu Hunga W - Editing reels Sosial Media	25	12	24	IDR	1,000,000
6.4.5	Tshirt Team					
	<b>TOTAL AKTIVITAS</b>					<b>53,833,591</b>